

**BUDGET SUMMARY
C2 GLOBAL PROFESSIONAL SERVICES LLC
JULY 1, 2024 - JUNE 30, 2025**

Cost Category	FY 24-25 Cost Reimbursable	FY 24-25 Withheld Amts	FY 24-25 TOTAL BUDGET
Salaries	3,819,362		3,819,362
Fringe Benefits	1,121,511		1,121,511
Staff Travel	25,051		25,051
DEO Travel	10,246		10,246
Staff Development	-		-
Office Costs	100		100
Professional Fees	-		-
Indirect Costs	398,102		398,102
TOTAL BUDGETED COSTS	5,374,372	-	5,374,372
Incentive Fee		298,576	298,576
TOTAL CONTRACT BUDGET	5,374,372	298,576	5,672,948

*Percent Reimb. Cost	Percent Withheld Amts
100%	0%
100%	0%
100%	0%
100%	0%
0%	0%
100%	0%
0%	0%
100%	0%
100%	0%
0%	100%
95%	5%

**GENERAL SERVICES BUDGET
C2 GLOBAL PROFESSIONAL SERVICES LLC
JULY 1, 2024 - JUNE 30, 2025**

Cost Category	FY 24-25 Cost Reimbursable	FY 24-25 Withheld Amts	FY 24-25 TOTAL BUDGET
Salaries	3,543,984		3,543,984
Fringe Benefits	1,040,645		1,040,645
Staff Travel	25,051		25,051
DEO Travel	10,246		10,246
Staff Development	-		-
Office Costs	100		100
Professional Fees	-		-
Indirect Costs	369,602		369,602
TOTAL BUDGETED COSTS	4,989,628	-	4,989,628
Incentive Fee		277,202	277,202
TOTAL CONTRACT BUDGET	4,989,628	277,202	5,266,830

*Percent Reimb. Cost	Percent Withheld Amts
100%	0%
100%	0%
100%	0%
100%	0%
0%	0%
100%	0%
0%	0%
100%	0%
100%	0%
0%	100%
95%	5%

AARP BTW50+ 2024
C2 GLOBAL PROFESSIONAL SERVICES LLC
JULY 1, 2024 - JUNE 30, 2025

Cost Category	FY 23-24 Cost Reimbursable	FY 23-24 Withheld Amts	FY 23-24 TOTAL BUDGET
Salaries	16,875		16,875
Fringe Benefits	1,739		1,739
Staff Travel	-		-
DEO Travel	-		-
Staff Development	-		-
Office Costs	-		-
Professional Fees	-		-
Indirect Costs	1,489		1,489
TOTAL BUDGETED COSTS	20,103	-	20,103
Incentive Fee		1,117	1,117
TOTAL CONTRACT BUDGET	20,103	1,117	21,220

*Percent Reimb. Cost	Percent Withheld Amts
100%	0%
100%	0%
0%	0%
0%	0%
0%	0%
0%	0%
100%	0%
100%	0%
0%	100%
95%	5%

**FAWA - FLORIDA ATLANTIC WORKFORCE ALLIANCE
C2 GLOBAL PROFESSIONAL SERVICES LLC
JULY 1, 2024 - JUNE 30, 2025**

Cost Category	FY 24-25 Cost Reimbursable	FY 24-25 Withheld Amts	FY 24-25 TOTAL BUDGET
Salaries	33,485		33,485
Fringe Benefits	17,558		17,558
Staff Travel			-
DEO Travel	-		-
Staff Development	-		-
Office Costs	-		-
Professional Fees	-		-
Indirect Costs	4,083		4,083
TOTAL BUDGETED COSTS	55,126	-	55,126
Incentive Fee		3,063	3,063
TOTAL CONTRACT BUDGET	55,126	3,063	58,189

*Percent Reimb. Cost	Percent Withheld Amts
100%	0%
100%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
100%	0%
100%	0%
0%	100%
95%	5%

HOPE Florida - WIOA
C2 GLOBAL PROFESSIONAL SERVICES LLC
JULY 1, 2024 - JUNE 30, 2025

Cost Category	FY 24-25 Cost Reimbursable	FY 24-25 Withheld Amts	FY 24-25 TOTAL BUDGET
Salaries	18,226		18,226
Fringe Benefits	5,732		5,732
Staff Travel			-
DEO Travel	-		-
Staff Development	-		-
Office Costs	-		-
Professional Fees	-		-
Indirect Costs	1,917		1,917
TOTAL BUDGETED COSTS	25,875	-	25,875
Incentive Fee		1,437	1,437
TOTAL CONTRACT BUDGET	25,875	1,437	27,312

*Percent Reimb. Cost	Percent Withheld Amts
100%	0%
100%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
100%	0%
100%	0%
0%	100%
95%	5%

HOPE Florida - WP
C2 GLOBAL PROFESSIONAL SERVICES LLC
JULY 1, 2024 - JUNE 30, 2025

Cost Category	FY 24-25 Cost Reimbursable	FY 24-25 Withheld Amts	FY 24-25 TOTAL BUDGET
Salaries	3,562		3,562
Fringe Benefits	351		351
Staff Travel	-		-
DEO Travel	-		-
Staff Development	-		-
Office Costs	-		-
Professional Fees	-		-
Indirect Costs	313		313
TOTAL BUDGETED COSTS	4,226	-	4,226
Incentive Fee		235	235
TOTAL CONTRACT BUDGET	4,226	235	4,461

*Percent Reimb. Cost	Percent Withheld Amts
100%	0%
100%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
100%	0%
100%	0%
0%	100%
95%	5%

**NEG - HURRICANE IAN 2022
C2 GLOBAL PROFESSIONAL SERVICES LLC
JULY 1, 2024 - JUNE 30, 2025**

Cost Category	FY 24-25 Cost Reimbursable	FY 24-25 Withheld Amts	FY 24-25 TOTAL BUDGET
Salaries	71,460		71,460
Fringe Benefits	13,295		13,295
Staff Travel	-		-
DEO Travel	-		-
Staff Development	-		-
Office Costs	-		-
Professional Fees	-		-
Indirect Costs	6,780		6,780
TOTAL BUDGETED COSTS	91,535	-	91,535
Incentive Fee		5,085	5,085
TOTAL CONTRACT BUDGET	91,535	5,085	96,621

*Percent Reimb. Cost	Percent Withheld Amts
100%	0%
100%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
100%	0%
100%	0%
0%	100%
95%	5%

**NCPEP-NON CUSTODIAL PARENT EMPLOYMENT PROGRAM
C2 GLOBAL PROFESSIONAL SERVICES LLC
JULY 1, 2024 - JUNE 30, 2025**

Cost Category	FY 24-25 Cost Reimbursable	FY 24-25 Withheld Amts	FY 24-25 TOTAL BUDGET
Salaries	131,770		131,770
Fringe Benefits	42,191		42,191
Staff Travel			-
DEO Travel	-		-
Staff Development	-		-
Office Costs	-		-
Professional Fees	-		-
Indirect Costs	13,917		13,917
TOTAL BUDGETED COSTS	187,878	-	187,878
Incentive Fee		10,438	10,438
TOTAL CONTRACT BUDGET	187,878	10,438	198,316

*Percent Reimb. Cost	Percent Withheld Amts
100%	0%
100%	0%
0%	0%
0%	0%
0%	0%
0%	0%
100%	0%
100%	0%
0%	100%
95%	5%

**EXPENDITURE SCHEDULE FOR REIMBURSABLE COSTS
C2 GLOBAL PROFESSIONAL SERVICES LLC
JULY 1, 2024 TO JUNE 30, 2025**

Cost Category	FY 24-25 Cost Reimbursable	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025
Salaries	3,819,362	318,280	318,280	318,280	318,280	318,280	318,280	318,280	318,280	318,280	318,280	318,280	318,282
Fringe Benefits	1,121,511	93,459	93,459	93,459	93,459	93,459	93,459	93,459	93,459	93,459	93,459	93,459	93,462
Staff Travel	25,051	2,088	2,088	2,088	2,088	2,088	2,088	2,088	2,088	2,088	2,088	2,088	2,083
DEO Travel	10,246	854	854	854	854	854	854	854	854	854	854	854	852
Staff Development	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Costs	100	8	8	8	8	8	8	8	8	8	8	8	12
Professional Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Costs	398,102	33,175	33,175	33,175	33,175	33,175	33,175	33,175	33,175	33,175	33,175	33,175	33,177
Incentive Fee	298,576	24,881	24,881	24,881	24,881	24,881	24,881	24,881	24,881	24,881	24,881	24,881	24,885
TOTAL	5,672,948	472,745	472,745	472,745	472,745	472,745	472,745	472,745	472,745	472,745	472,745	472,745	472,753

**SCHEDULE FOR WITHHELD AMOUNTS
C2 GLOBAL PROFESSIONAL SERVICES LLC
JULY 1, 2024 TO JUNE 30, 2025**

Cost Category	FY 24-25 Withheld Amts	July 2024	August 2024	September 2024	October 2024	November 2023	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025
Salaries	-			-			-			-			-
Fringe Benefits	-			-			-			-			-
Staff Travel	-			-			-			-			-
DEO Travel	-			-			-			-			-
Staff Development	-			-			-			-			-
Office Costs	-			-			-			-			-
Professional Fees	-			-			-			-			-
Indirect Costs	-			-			-			-			-
Incentive Fee	298,576			74,644			74,644			74,644			74,644
TOTAL	298,576	-	-	74,644	-	-	74,644	-	-	74,644	-	-	74,644