Missed N

Met Minimum Met Accelerated

WIOA ADULT MEASURES

	Measure	Definition	Calculation	Go	als					
				PY 2	4-25	Data Source	July	Aug	Sept	Q1
				Min	Accel					
1	Adult Entered Employment Rate	Percentage of WIOA Adults Entering Employment	Numerator: Number of Adults who were employed at the time of Exit Denominator: Number of Adults who exited the system.	85%	90%	SQI Query				
			Numerator: The average hourly	\$ 17.49	\$ 18.15					
2	Adult Average Wage at Placement		wage of all Adult Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35)	107%	111%	SQL Query				
3	Adult Retention at 12 Months	Percentage of WIOA Adults who remained employed for 1 year	 Numerator: The number of WIOA Adults who exited the program with employment during the equivalent quarter of the preceding program year. Denominator: The number of those Adults who exited with employment and were also employed at the time of the 12 month follow-up. 	80%	82%	SQL Query				
			Numerator: Adult program							
4	WIOA Adult Credential Attainment	Percent of WIOA Adult Participants or Exiters who obtained one or more credentials	participants or exiters who obtained credentials. Denominator: Adult program participants and exiters who exited less than a year ago.	77%	79%	SQI Query				

			Missed	Met Mir	nimum	Met Accel	erated		
5	WIOA Adult Measurable Skills Gain	Percent of WIOA Adult Participants enrolled in education or training program who attained 1 of the five skill gains shown in the attached list.	 Numerator: The number of WIOA Adult participants who have a measurable skills gain. Denominator: The number of WIOA Adult participants enrolled in an education or training program that leads to a credential or employment. 	Q1 - 45% Q2 - 55% Q3 - 65% Q4 - 77%	Q2 - 60% Q3 - 70%	SQI Query			

WIOA DISLOCATED WORKER MEASURES

	Measure	Definition	Calculation	Go	als					
				PY 2	4-25	Data Source	July	Aug	Sept	Q1
				Min	Accel					
6	Dislocated Worker Entered Employment Rate	Percentage of WIOA Dislocated Workers Entering Employment	Numerator: Number of Dislocated Workers who were employed at the time of Exit Denominator: Number of Dislocated Workers who exited the system.	85%	90%	SQI Query				
			Numerator: The average hourly	\$ 23.38	\$ 24.53					
7	Dislocated Average Wage at Placement		wage of all Dislocated Worker Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35)	143%	150%	SQI Query				
8	Dislocated Worker Retention at 12 Months	Percentage of WIOA Dislocated Workers who remained employed for 1 year	 Numerator: The number of WIOA Dislocated Workers who exited the program with employment during the equivalent quarter of the preceding program year. Denominator: The number of those Dislocated Workers who exited with employment and were also employed at the time of the 12 month follow-up. 	80%	85%	SQI Query				
			Numerator: Dislocated Worker							

			Missed	Met Mir	nimum	Met Accel	erated		
9	WIOA Dislocated	Percent of WIOA Dislocated Worker Participants or Exiters who obtained one or more credentials	obtained credentials.	72%	75%	SQI Query			
10	WIOA Disl.Wkr Measurable Skills Gain	Percent of WIOA Dislocated Worker Participants enrolled in training or education program who attained 1 of the five skill gains shown in the attached list.	 Numerator: The number of Disl.Wkr. participants who have a recorded skills gain achievement. Denominator: The # of WIOA Disl.Wkr. enrolled in training or education program. 	Q1 - 55% Q2 - 60% Q3 - 70%	Q1 - 60% Q2 - 65% Q3 - 75% Q4 - 80%				

WIOA YOUTH MEASURES

	Measure	Definition	Calculation	Go	als					
				PY 2	24-25	Data Source	July	Aug	Sept	Q1
				Min	Accel					
11	WIOA Youth Positive Outcome Rate	The percentage of WIOA Youth who enter unsubsidized employment, military, a qualified apprenticeship program(s), post-secondary education, advanced training, or receives a HS diploma or equivalent, or obtains a post-secondary credential or industry-recognized certification by closure	The number of WIOA Youth closures with a positive outcome divided by the number of WIOA Youth closures	87%	92%	SQL QUERY				
12	WIOA Youth Wage at Placement		 Numerator: The average hourly wage of all Youth Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35) 	\$ 11.17 68.3%	\$ 11.45 70%	SQL QUERY				

			Missed	Met Mir	nimum	Met Accel	erated		
1:	Youth Retention at 12 Months	Percentage of WIOA Youth who remained employed for 1 year	 Numerator: The number of WIOA Youth who exited the program with employment during the equivalent quarter of the preceding program year. Denominator: The number of those Youth who exited with employment and were also employed at the time of the 12 month follow-up. 	75%	78%	SQL QUERY			
14	WIOA Youth Credential Attainment	Percent of WIOA Youth Participants or Exiters who obtained one or more credentials	Numerator: Youth program participants or exiters who obtained credentials. Denominator: Youth program participants and exiters who exited less than a year ago.	70%	73%	SQL QUERY			
1	WIOA Youth Measurable Skills Gain	Percent of WIOA Youth Participants enrolled in training or education program who attained 1 of the five skill gains shown in the attached list.	 Numerator: The number of youth participants who have a recorded skills gain achievement. Denominator: The # of WIOA Youth enrolled in training or education program. 	Q1 - 40% Q2 - 50% Q3 - 60% Q4 - 65%	Q2 – 55%	SQLQUERY			

WAGNER PEYSER MEASURES

Measure	Definition	Calculation	Go	als					
			PY 2	24-25	Data Source	July	Aug	Sept	Q1
			Min	Accel					

_			Missed	Met Mir	nimum	Met Accel	erated		
1	Wagner Peyser Entered Employment Rate	The percentage of Wagner Peyser Customers with a participation in the Report period	 Numerator: The job seeker customers in the denominator identified as placed in EFM or found in the Department of Revenue New Hire data since last service. Denominator: The number of Wagner-Peyser job seekers who have exited minus global exclusions. 	36%	38%	SQL QUERY			
				11.77	12.43				
1	Wagner Peyser Average Wage at Placement		 Numerator: The average hourly wage of all Wagner-Peyser Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35) 	72%	76%	SQL QUERY			

Additional Measures

	Measure	Definition	Calculation	Go	als					
				PY 2	4-25	Data Source	July	Aug	Sept	Q1
				Min	Accel					
18	Welfare Transition Entered Employment Rate	Percentage of WT Customers closed due to employment	Numerator- unduplicated TANF cases that closed due to earned income or cases that closed TANF (excluding applicants and transitional clients) that have an unsubsidized job open in OSST during the report period. Denominator- The number of TANF cases that were closed during the period.	31%	33%	MMR and SQL Query				

			Missed	Met Mir	nimum	Met Accel	erated		
19	WT and SNAP E&T Enrolled in Work Related Training Enrollment Rate	Percentage of WT and SNAP E&T participants served in Work Related Training	Numerator - Number of WT and SNAP E&T participants served during the program year who received a training service as outlined in the Letter Grade Training Service Codes Denominator- Total number of WT and SNAP E&T participants served during the program year.	19%	21%	SQL Query			
20	WIOA/WP Participants Enrolled in Work Related Training	Percentage of WIOA/WP participants served in Work Related Training	Numerator - Number of WIOA and WP participants served during the program year who received a training service as outlined in the Letter Grade Training Service Codes Denominator- Total number of WIOA and WP participants served during the program year.	6%	13%	SQL Query			
21	FAWA	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Increase the number of new FAWA ITA's and OJT's by 100% over the PY 23-24 goals.	Q2 Q3	- 6 - 12 - 20 - 28				
22	NCPEP	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Place customers in employment or upgraded job (947 Code)	Q2 Q3	- 17 - 34 - 51 - 68	SQL Query			
23	DWYER	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Graduate 50 participants in CNA Training -Recommended mix = 40% (20) from Flagler/Volusia Counties and 60% (30) from Brevard County.	Q2 Q3	- 12 - 24 - 37 - 50				

Element A: Contractor must meet minimum performance on 80% of the measures (16 of 20 for quarters 1-3 and 18 of 23 for Quarter 4) **Element B:** Contractor must meet accelerated performance on 50% of the measures (10 of 20 for quarters 1-3 and 11 of 23 for Quarter 4) Missed Met Minimum Met Accelerated

TABLE ASSUMPTIONS:

Table calculations are based on the assumption that no measures have been removed from this attachment.

Table calculations are based on the following rounding rules: Round Up for .6 through .9, Round Down for .1 through .5

WIOA ADULT MEASURES

	Measure	Definition	Calculation	Go	als					
				PY 2	24-25	Oct	Nov	Dec	Q2	Jan
				Min	Accel					
1	Adult Entered Employment Rate	Percentage of WIOA Adults Entering Employment	Numerator: Number of Adults who were employed at the time of Exit Denominator: Number of Adults who exited the system.	85%	90%					
			Numerator: The average hourly	\$ 17.49	\$ 18.15					
2	Adult Average Wage at Placement		wage of all Adult Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35)	107%	111%					
3	Adult Retention at 12 Months	Percentage of WIOA Adults who remained employed for 1 year	 Numerator: The number of WIOA Adults who exited the program with employment during the equivalent quarter of the preceding program year. Denominator: The number of those Adults who exited with employment and were also employed at the time of the 12 month follow-up. 	80%	82%					
			Numerator: Adult program							
		Percent of WIOA Adult	participants or exiters who obtained							
4	WIOA Adult Credential Attainment	Participants or Exiters who obtained one or more credentials	credentials. Denominator: Adult program participants and exiters who exited less than a year ago.	77%	79%					

			Missed	Met Mir	nimum		
5	WIOA Adult Measurable Skills Gain	Percent of WIOA Adult Participants enrolled in education or training program who attained 1 of the five skill gains shown in the attached list.	 Numerator: The number of WIOA Adult participants who have a measurable skills gain. Denominator: The number of WIOA Adult participants enrolled in an education or training program that leads to a credential or employment. 		$Q_{0} = 70\%$		

WIOA DISLOCATED WORKER MEASURES

	Measure	Definition	Calculation	Go	als					
				PY 2	4-25	Oct	Nov	Dec	Q2	Jan
				Min	Accel					
6	Dislocated Worker Entered Employment Rate	Percentage of WIOA Dislocated Workers Entering Employment	Numerator: Number of Dislocated Workers who were employed at the time of Exit Denominator: Number of Dislocated Workers who exited the system.	85%	90%					
			Numerator: The average hourly	\$ 23.38	\$ 24.53					
7	Dislocated Average Wage at Placement		wage of all Dislocated Worker Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35)	143%	150%					
8	Dislocated Worker Retention at 12 Months	Percentage of WIOA Dislocated Workers who remained employed for 1 year	 Numerator: The number of WIOA Dislocated Workers who exited the program with employment during the equivalent quarter of the preceding program year. Denominator: The number of those Dislocated Workers who exited with employment and were also employed at the time of the 12 month follow-up. 	80%	85%					
			Numerator: Dislocated Worker							

			Missed	Met Mir	nimum			
9	WIOA DISIOCATED	Percent of WIOA Dislocated Worker Participants or Exiters who obtained one or more credentials	program participants or exiters who obtained credentials. Denominator: Dislocated Worker program participants and exiters who exited less than a year ago.	72%	75%			
10	WIOA Disl.Wkr Measurable Skills Gain	Percent of WIOA Dislocated Worker Participants enrolled in training or education program who attained 1 of the five skill gains shown in the attached list.	 Numerator: The number of Disl.Wkr. participants who have a recorded skills gain achievement. Denominator: The # of WIOA Disl.Wkr. enrolled in training or education program. 	Q2 - 60% Q3 - 70%	Q1 - 60% Q2 - 65% Q3 - 75% Q4 - 80%			

WIOA YOUTH MEASURES

	Measure	Definition	Calculation	Go	als					
				PY 2	4-25	Oct	Nov	Dec	Q2	Jan
				Min	Accel					
11	WIOA Youth Positive Outcome Rate	The percentage of WIOA Youth who enter unsubsidized employment, military, a qualified apprenticeship program(s), post-secondary education, advanced training, or receives a HS diploma or equivalent, or obtains a post-secondary credential or industry-recognized certification by closure	The number of WIOA Youth closures with a positive outcome divided by the number of WIOA Youth closures		92%					
12	WIOA Youth Wage at Placement		Numerator: The average hourly wage of all Youth Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35)	\$ 11.17 68.3%	\$ 11.45 70%					

			Missed	Met Mir	nimum			
13	Youth Retention at 12 Months	Percentage of WIOA Youth who remained employed for 1 year	 Numerator: The number of WIOA Youth who exited the program with employment during the equivalent quarter of the preceding program year. Denominator: The number of those Youth who exited with employment and were also employed at the time of the 12 month follow-up. 	75%	78%			
14	WIOA Youth Credential Attainment	Percent of WIOA Youth Participants or Exiters who obtained one or more credentials	Numerator: Youth program participants or exiters who obtained credentials. Denominator: Youth program participants and exiters who exited less than a year ago.	70%	73%			
15	WIOA Youth Measurable Skills Gain	Percent of WIOA Youth Participants enrolled in training or education program who attained 1 of the five skill gains shown in the attached list.	 Numerator: The number of youth participants who have a recorded skills gain achievement. Denominator: The # of WIOA Youth enrolled in training or education program. 	Q3 – 60%	Q1 - 45% Q2 - 55% Q3 - 65% Q4 - 68%			

WAGNER PEYSER MEASURES

Measure	Definition	Calculation	Go	als					
			PY 2	24-25	Oct	Nov	Dec	Q2	Jan
			Min	Accel					

			Missed	Met Min	nimum			
16	Wagner Peyser Entered Employment Rate	The percentage of Wagner Peyser Customers with a participation in the Report period	 Numerator: The job seeker customers in the denominator identified as placed in EFM or found in the Department of Revenue New Hire data since last service. Denominator: The number of Wagner-Peyser job seekers who have exited minus global exclusions. 	36%	38%			
				11.77	12.43			
17	Wagner Peyser Average Wage at Placement		 Numerator: The average hourly wage of all Wagner-Peyser Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35) 	72%	76%			

Additional Measures

	Measure	Definition	Calculation	Go	als					
				PY 2	24-25	Oct	Nov	Dec	Q2	Jan
				Min	Accel					
18	Welfare Transition Entered Employment Rate	Customers closed due to	Numerator- unduplicated TANF cases that closed due to earned income or cases that closed TANF (excluding applicants and transitional clients) that have an unsubsidized job open in OSST during the report period. Denominator- The number of TANF cases that were closed during the period.	31%	33%					

			Missed	Met Mir	nimum			
19	WT and SNAP E&T Enrolled in Work Related Training Enrollment Rate	Percentage of WT and SNAP E&T participants served in Work Related Training	Numerator - Number of WT and SNAP E&T participants served during the program year who received a training service as outlined in the Letter Grade Training Service Codes Denominator- Total number of WT and SNAP E&T participants served during the program year.	19%	21%			
20	WIOA/WP Participants Enrolled in Work Related Training	Percentage of WIOA/WP participants served in Work Related Training	Numerator - Number of WIOA and WP participants served during the program year who received a training service as outlined in the Letter Grade Training Service Codes Denominator- Total number of WIOA and WP participants served during the program year.	6%	13%			
21	FAWA	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Increase the number of new FAWA ITA's and OJT's by 100% over the PY 23-24 goals.	Q2 Q3	- 6 - 12 - 20 - 28			
22	NCPEP	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Place customers in employment or upgraded job (947 Code)	Q2 Q3	- 17 - 34 - 51 - 68			
23	DWYER	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Graduate 50 participants in CNA Training -Recommended mix = 40% (20) from Flagler/Volusia Counties and 60% (30) from Brevard County.	Q2 Q3	- 12 - 24 - 37 - 50			

Element A: Contractor must meet minimum performance on 80% of the measures (16 of 20 for qua

Element B: Contractor must meet accelerated performance on 50% of the measures (10 of 20 for qu

TABLE ASSUMPTIONS:

Table calculations are based on the assumption that no measures have been removed from t

Table calculations are based on the following rounding rules: Round Up for .6 through .9, Round D

WIOA ADULT MEASURES

	Measure	Definition	Calculation	Go	als					
				PY 2	4-25	Feb	Mar	Q3	Apr	Мау
				Min	Accel					
1	Adult Entered Employment Rate	Percentage of WIOA Adults Entering Employment	Numerator: Number of Adults who were employed at the time of Exit Denominator: Number of Adults who exited the system.	85%	90%					
			Numerator: The average hourly	\$ 17.49	\$ 18.15					
2	Adult Average Wage at Placement		wage of all Adult Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35)	107%	111%					
3	Adult Retention at 12 Months	Percentage of WIOA Adults who remained employed for 1 year	 Numerator: The number of WIOA Adults who exited the program with employment during the equivalent quarter of the preceding program year. Denominator: The number of those Adults who exited with employment and were also employed at the time of the 12 month follow-up. 	80%	82%					
			Numerator: Adult program							
4	WIOA Adult Credential Attainment	Percent of WIOA Adult Participants or Exiters who obtained one or more credentials	participants or exiters who obtained credentials. Denominator: Adult program participants and exiters who exited less than a year ago.	77%	79%					

			Missed	Met Mir	nimum			
5	WIOA Adult Measurable Skills Gain	Percent of WIOA Adult Participants enrolled in education or training program who attained 1 of the five skill gains shown in the attached list.	 Numerator: The number of WIOA Adult participants who have a measurable skills gain. Denominator: The number of WIOA Adult participants enrolled in an education or training program that leads to a credential or employment. 	Q1 - 45% Q2 - 55% Q3 - 65% Q4 - 77%	Q2 - 60% Q3 - 70%			

WIOA DISLOCATED WORKER MEASURES

	Measure	Definition	Calculation	Go	als					
				PY 2	4-25	Feb	Mar	Q3	Apr	Мау
				Min	Accel					
6	Dislocated Worker Entered Employment Rate	Percentage of WIOA Dislocated Workers Entering Employment	Numerator: Number of Dislocated Workers who were employed at the time of Exit Denominator: Number of Dislocated Workers who exited the system.	85%	90%					
			Numerator: The average hourly	\$ 23.38	\$ 24.53					
7	Dislocated Average Wage at Placement		wage of all Dislocated Worker Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35)	143%	150%					
8	Dislocated Worker Retention at 12 Months	Percentage of WIOA Dislocated Workers who remained employed for 1 year	 Numerator: The number of WIOA Dislocated Workers who exited the program with employment during the equivalent quarter of the preceding program year. Denominator: The number of those Dislocated Workers who exited with employment and were also employed at the time of the 12 month follow-up. 	80%	85%					
			Numerator: Dislocated Worker							

			Missed	Met Mir	nimum			
9	WIOA Dislocated Worker Credential Attainment	Percent of WIOA Dislocated Worker Participants or Exiters who obtained one or more credentials	 program participants or exiters who obtained credentials. Denominator: Dislocated Worker program participants and exiters who exited less than a year ago. 	72%	75%			
10	WIOA Disl.Wkr	Percent of WIOA Dislocated Worker Participants enrolled in training or education program who attained 1 of the five skill gains shown in the attached list.	 Numerator: The number of Disl.Wkr. participants who have a recorded skills gain achievement. Denominator: The # of WIOA Disl.Wkr. enrolled in training or education program. 	Q2 - 60% Q3 - 70%	Q1 - 60% Q2 - 65% Q3 - 75% Q4 - 80%			

WIOA YOUTH MEASURES

	Measure	Definition	Calculation	Go	als					
				PY 2	24-25	Feb	Mar	Q3	Apr	Мау
				Min	Accel					
11	WIOA Youth Positive Outcome Rate	The percentage of WIOA Youth who enter unsubsidized employment, military, a qualified apprenticeship program(s), post-secondary education, advanced training, or receives a HS diploma or equivalent, or obtains a post-secondary credential or industry-recognized certification by closure	The number of WIOA Youth closures with a positive outcome divided by the number of WIOA Youth closures	87%	92%					
			Numerator: The average hourly	\$ 11.17	\$ 11.45					
12	WIOA Youth Wage at Placement		wage of all Youth Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35)	68.3%	70%					

_			Missed	Met Mir	nimum			
13	Youth Retention at 12 Months	Percentage of WIOA Youth who remained employed for 1 year	 Numerator: The number of WIOA Youth who exited the program with employment during the equivalent quarter of the preceding program year. Denominator: The number of those Youth who exited with employment and were also employed at the time of the 12 month follow-up. 	75%	78%			
14	WIOA Youth Credential Attainment	Percent of WIOA Youth Participants or Exiters who obtained one or more credentials	Numerator: Youth program participants or exiters who obtained credentials. Denominator: Youth program participants and exiters who exited less than a year ago.	70%	73%			
15	WIOA Youth Measurable Skills Gain	Percent of WIOA Youth Participants enrolled in training or education program who attained 1 of the five skill gains shown in the attached list.	 Numerator: The number of youth participants who have a recorded skills gain achievement. Denominator: The # of WIOA Youth enrolled in training or education program. 	Q1 - 40% Q2 - 50% Q3 - 60% Q4 - 65%	Q3 – 65%			

WAGNER PEYSER MEASURES

Measure	Definition	Calculation	Go	Goals PY 24-25					
			PY 2			Mar	Q3	Apr	Мау
			Min	Accel					

_		_	Missed	Met Min	imum			
16	Wagner Peyser Entered Employment Rate	The percentage of Wagner Peyser Customers with a participation in the Report period	 Numerator: The job seeker customers in the denominator identified as placed in EFM or found in the Department of Revenue New Hire data since last service. Denominator: The number of Wagner-Peyser job seekers who have exited minus global exclusions. 	36%	38%			
				11.77	12.43			
17	Wagner Peyser Average Wage at Placement		 Numerator: The average hourly wage of all Wagner-Peyser Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35) 	72%	76%			

Additional Measures

	Measure	Definition	Calculation	Go	als													
				PY 2	PY 24-25		Mar	Q3	Apr	Мау								
				Min	Accel													
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			Missed	Met Min	nimum			
19	WT and SNAP E&T Enrolled in Work Related Training Enrollment Rate	Percentage of WT and SNAP E&T participants served in Work Related Training	Numerator - Number of WT and SNAP E&T participants served during the program year who received a training service as outlined in the Letter Grade Training Service Codes Denominator- Total number of WT and SNAP E&T participants served during the program year.	19%	21%			
20	WIOA/WP Participants Enrolled in Work Related Training	Percentage of WIOA/WP participants served in Work Related Training	Numerator - Number of WIOA and WP participants served during the program year who received a training service as outlined in the Letter Grade Training Service Codes Denominator- Total number of WIOA and WP participants served during the program year.	6%	13%			
21	FAWA		Increase the number of new FAWA ITA's and OJT's by 100% over the PY 23-24 goals.	Q1 Q2 Q3 Q4	- 12 - 20			
22	NCPEP	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Place customers in employment or upgraded job (947 Code)	Q2 Q3	Q1 - 17 Q2 - 34 Q3 - 51 Q4 - 68			
23	DWYER	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Graduate 50 participants in CNA Training -Recommended mix = 40% (20) from Flagler/Volusia Counties and 60% (30) from Brevard County.	Q1 Q2 Q3 Q4	- 24 - 37			

Element A: Contractor must meet minimum performance on 80% of the measures (16 of 20 for qua

Element B: Contractor must meet accelerated performance on 50% of the measures (10 of 20 for qu

TABLE ASSUMPTIONS:

Table calculations are based on the assumption that no measures have been removed from t

Table calculations are based on the following rounding rules: Round Up for .6 through .9, Round D

	Measure	Definition	Calculation	Go	als			
				PY 2	24-25	Jun	Q4	YtD
				Min	Accel			
1	Adult Entered Employment Rate	Percentage of WIOA Adults Entering Employment	Numerator: Number of Adults who were employed at the time of Exit Denominator: Number of Adults who exited the system.	85%	90%			
			Numerator: The average hourly	\$ 17.49	\$ 18.15			
2	Adult Average Wage at Placement		wage of all Adult Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35)	107%	111%			
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			Numerator: Adult program					
4	WIOA Adult Credential Attainment	Percent of WIOA Adult Participants or Exiters who obtained one or more credentials	participants or exiters who obtained		79%			

			Missed	Met Mir	nimum		
WIOA Adult 5 Measurable Sł Gain	education or training	Adult par mease Denominato Adult parti education c	The number of WIOA ticipants who have a urable skills gain. r: The number of WIOA cipants enrolled in an or training program that edential or employment.	Q3 – 65%	Q2 - 60%		

WIOA DISLOCATED WORKER MEASURES

	Measure	Definition	Calculation	Go	als			
				PY 2	4-25	Jun	Q4	YtD
				Min	Accel			
6	Dislocated Worker Entered Employment Rate	Percentage of WIOA Dislocated Workers Entering Employment	Numerator: Number of Dislocated Workers who were employed at the time of Exit Denominator: Number of Dislocated Workers who exited the system.	85%	90%			
			Numerator: The average hourly	\$ 23.38	\$ 24.53			
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			Numerator: Dislocated Worker					

				Missed	Met Min	imum		
9	WIOA Dislocated	Percent of WIOA Dislocated Worker Participants or Exiters who obtained one or more credentials	obtain Denominato program partic	icipants or exiters who led credentials. or: Dislocated Worker cipants and exiters who is than a year ago.	72%	75%		
10	WIOA Disl.Wkr	Percent of WIOA Dislocated Worker Participants enrolled in training or education program who attained 1 of the five skill gains shown in the attached list.	participants skills ga Denomina Disl.Wkr. e	The number of Disl.Wkr. who have a recorded ain achievement. Itor: The # of WIOA nrolled in training or ation program.	Q3 – 70%	Q1 - 60% Q2 - 65% Q3 - 75% Q4 - 80%		

WIOA YOUTH MEASURES

	Measure	Definition	Calculation	Goals				
				PY 2	24-25	Jun	Q4	YtD
				Min	Accel			
11	WIOA Youth Positive Outcome Rate	The percentage of WIOA Youth who enter unsubsidized employment, military, a qualified apprenticeship program(s), post-secondary education, advanced training, or receives a HS diploma or equivalent, or obtains a post-secondary credential or industry-recognized certification by closure	The number of WIOA Youth closures with a positive outcome divided by the number of WIOA Youth closures	87%	92%			
12	WIOA Youth Wage at Placement		 Numerator: The average hourly wage of all Youth Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35) 	\$ 11.17 68.3%	\$ 11.45 70%			

_			Missed	Met Mir	nimum		
13	Youth Retention at 12 Months	Percentage of WIOA Youth who remained employed for 1 year	 Numerator: The number of WIOA Youth who exited the program with employment during the equivalent quarter of the preceding program year. Denominator: The number of those Youth who exited with employment and were also employed at the time of the 12 month follow-up. 	75%	78%		
14	WIOA Youth Credential Attainment	Percent of WIOA Youth Participants or Exiters who obtained one or more credentials	Numerator: Youth program participants or exiters who obtained credentials. Denominator: Youth program participants and exiters who exited less than a year ago.	70%	73%		
15	WIOA Youth Measurable Skills Gain	Percent of WIOA Youth Participants enrolled in training or education program who attained 1 of the five skill gains shown in the attached list.	 Numerator: The number of youth participants who have a recorded skills gain achievement. Denominator: The # of WIOA Youth enrolled in training or education program. 	Q3 - 60%	Q1 - 45% Q2 - 55% Q3 - 65% Q4 - 68%		

WAGNER PEYSER MEASURES

Measure	Definition	Calculation	Goals		Jun	Q4	YtD
			PY 24-25				
			Min	Accel			

			Missed	Met Mir	nimum		
16	Wagner Peyser Entered Employment Rate	The percentage of Wagner Peyser Customers with a participation in the Report period	Numerator: The job seeker customers in the denominator identified as placed in EFM or found in the Department of Revenue New Hire data since last service. Denominator: The number of Wagner-Peyser job seekers who have exited minus global exclusions.	36%	38%		
				11.77	12.43		
17	Wagner Peyser Average Wage at Placement		 Numerator: The average hourly wage of all Wagner-Peyser Customers who exited with employment. Denominator: The regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. (\$16.35) 	72%	76%		

Additional Measures

	Measure	Definition	Calculation	Go	als			
				PY 24-25		Jun	Q4	YtD
				Min	Accel			
18	Welfare Transition Entered Employment Rate	Percentage of WT Customers closed due to employment	Numerator- unduplicated TANF cases that closed due to earned income or cases that closed TANF (excluding applicants and transitional clients) that have an unsubsidized job open in OSST during the report period. Denominator- The number of TANF cases that were closed during the period.	31%	33%			

			Missed	Met Minimum			
19	WT and SNAP E&T Enrolled in Work Related Training Enrollment Rate	Percentage of WT and SNAP E&T participants served in Work Related Training	Numerator - Number of WT and SNAP E&T participants served during the program year who received a training service as outlined in the Letter Grade Training Service Codes Denominator- Total number of WT and SNAP E&T participants served during the program year.	19%	21%		
20	WIOA/WP Participants Enrolled in Work Related Training	Percentage of WIOA/WP participants served in Work Related Training	Numerator - Number of WIOA and WP participants served during the program year who received a training service as outlined in the Letter Grade Training Service Codes Denominator- Total number of WIOA and WP participants served during the program year.	6%	13%		
21	FAWA	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Increase the number of new FAWA ITA's and OJT's by 100% over the PY 23-24 goals.	Q1 - 6 Q2 - 12 Q3 - 20 Q4 - 28			
22	NCPEP	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Place customers in employment or upgraded job (947 Code)	Q1 - 17 Q2 - 34 Q3 - 51 Q4 - 68			
23	DWYER	This will remain an Annual Goal. Quarterly benchmarks are shown as a guide to track/monitor progress.	Graduate 50 participants in CNA Training -Recommended mix = 40% (20) from Flagler/Volusia Counties and 60% (30) from Brevard County.	Q1 - 12 Q2 - 24 Q3 - 37 Q4 - 50			

Element A: Contractor must meet minimum performance on 80% of the measures (16 of 20 for qua

Element B: Contractor must meet accelerated performance on 50% of the measures (10 of 20 for qu

TABLE ASSUMPTIONS:

Table calculations are based on the assumption that no measures have been removed from t

Table calculations are based on the following rounding rules: Round Up for .6 through .9, Round D